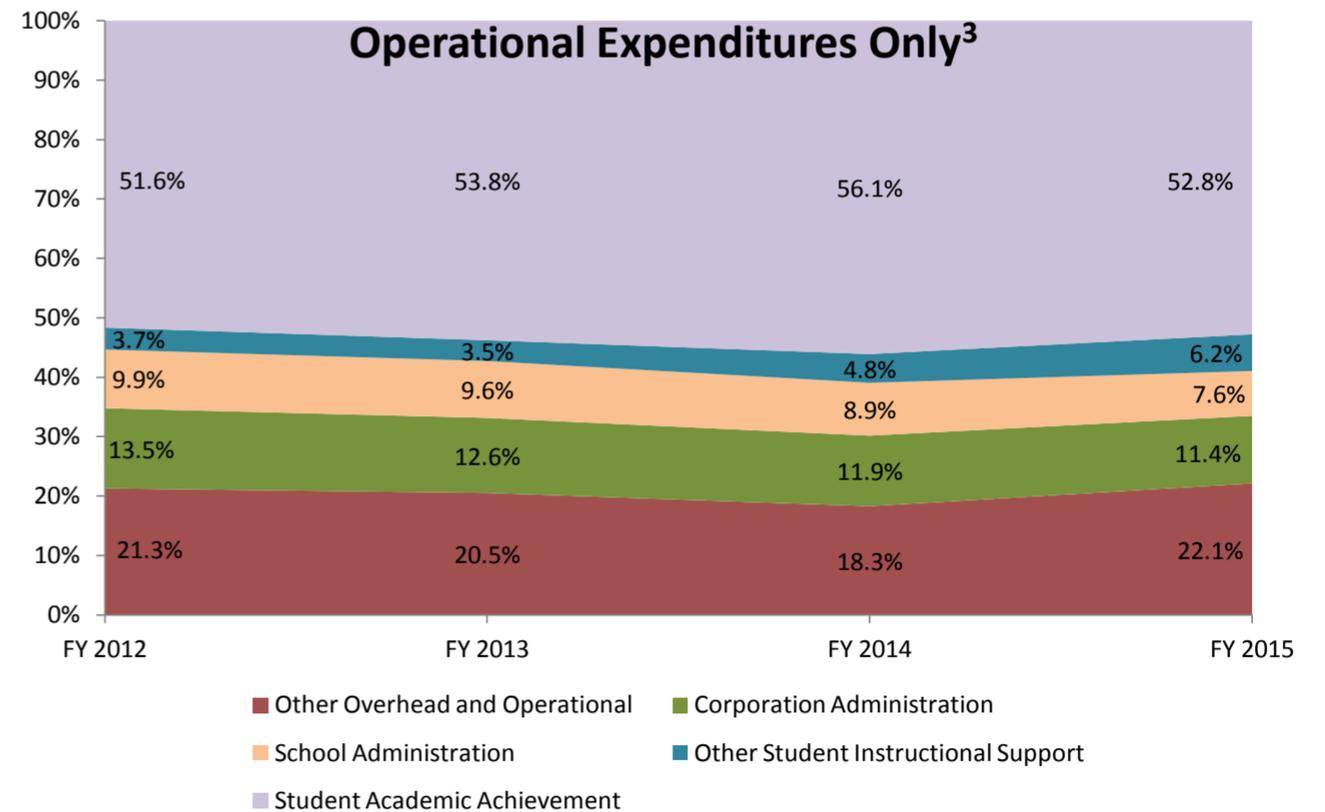
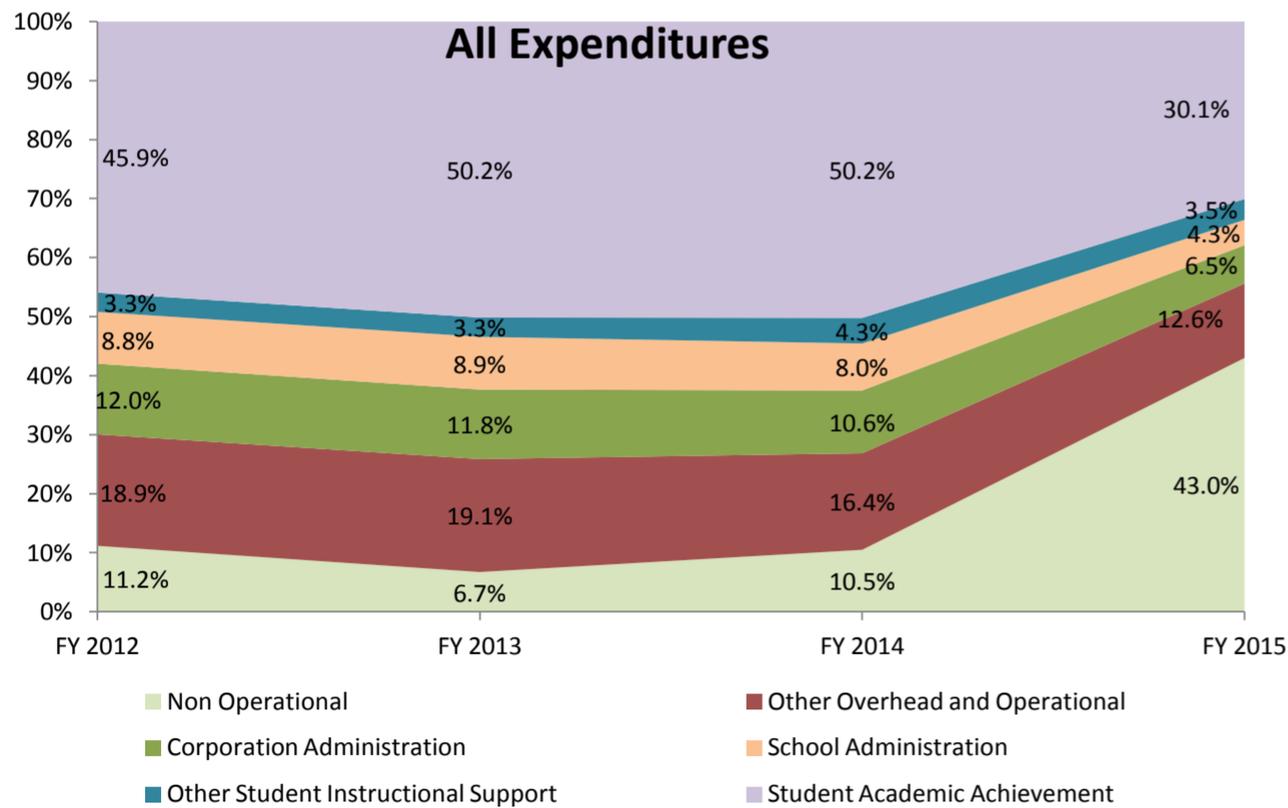


School Corporation Expenditures by Account
Biannual Financial Report Data
East Chicago Lighthouse Charter (9595)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$1,483	1.1%	\$1,465,319	49.3%	\$2,484,592	45.9%	\$2,724,213	50.2%	\$2,014,439	50.2%	\$2,087,595	30.1%
Student Instructional Support	\$46,261	35.8%	\$210,884	7.1%	\$651,307	12.0%	\$662,712	12.2%	\$493,026	12.3%	\$542,728	7.8%
Total	\$47,743	36.9%	\$1,676,203	56.4%	\$3,135,899	58.0%	\$3,386,925	62.4%	\$2,507,465	62.5%	\$2,630,323	37.9%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$76,640	59.2%	\$909,226	30.6%	\$1,669,729	30.9%	\$1,679,261	30.9%	\$1,083,166	27.0%	\$1,325,104	19.1%
Non Operational	\$5,000	3.9%	\$385,155	13.0%	\$604,040	11.2%	\$365,526	6.7%	\$420,922	10.5%	\$2,983,974	43.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$81,640	63.1%	\$1,294,380	43.6%	\$2,273,769	42.0%	\$2,044,787	37.6%	\$1,504,088	37.5%	\$4,309,079	62.1%

Grand Total	\$129,383	\$2,970,584	\$5,409,667	\$5,431,712	\$4,011,553	\$6,939,401
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
East Chicago Lighthouse Charter (9595)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
Student Academic Achievement											
11050 Regular Programs Full Day Kindergarten	\$0	\$69,790	\$103,870	\$150,764	NA	116.0%	45.1%				
11100 Regular Programs Elementary	\$0	\$889,509	\$650,044	\$832,251	NA	-6.4%	28.0%				
11200 Regular Programs Middle/Junior High	\$0	\$0	\$316,274	\$277,141	NA	NA	-12.4%				
11300 Regular Programs High School	\$0	\$0	\$25,016	\$476	NA	NA	-98.1%				
12110 Special Programs Gifted and Talented - Gifted And Talented	\$0	\$0	\$7,647	\$12,086	NA	NA	58.0%				
12210 Special Programs Mental Disabilities - Mild Mental Disabilities	\$0	\$138,780	\$172,769	\$220,692	NA	59.0%	27.7%				
15100 Enrichment Programs Non-Credit	\$0	\$126,432	\$267,223	\$272,108	NA	115.2%	1.8%				
16200 Remediation Preventive Remediation	\$0	\$89,103	\$232,800	\$100,130	NA	12.4%	-57.0%				
17900 Pay. to Other Gov. Units in State Other	\$0	\$205	\$0	\$0	NA	NA	NA				
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$529	\$0	\$0	NA	NA	NA				
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$125,934	\$225,602	\$203,740	NA	61.8%	-9.7%				
22210 Instruction Library/Media Services - Service Area Direction	\$898	\$0	\$0	\$0	NA	NA	NA				
22360 Instruction Instruc. Related Tech. - Network Support	\$672	\$25,037	\$10,795	\$18,208	2610.7%	-27.3%	68.7%				
22900 Instruction Other Support Service - Instruct. Staff	\$0	\$0	\$2,399	\$0	NA	NA	NA				
26497 NA Teachers Retir. Fund - 07 Acct. Code	(\$87)	\$0	\$0	\$0	NA	NA	NA				
Student Academic Achievement Total					\$1,483	\$1,465,319	\$2,014,439	\$2,087,595	#####	42.5%	3.6%
Student Instructional Support											
21220 Students Guidance Services - Counseling Services	\$0	\$0	\$75,988	\$72,328	NA	NA	-4.8%				
21290 Students Guidance Services - Other Guidance Services	\$0	\$0	\$1,385	\$0	NA	NA	NA				
21340 Students Health Services - Nurse Services	\$0	\$17,268	\$1,665	\$467	NA	-97.3%	-72.0%				
21990 Students Other Support Services Students - Other Student Services	\$0	\$0	\$94,699	\$170,874	NA	NA	80.4%				
24100 School Administration Office of The Principal	\$44,248	\$193,616	\$319,287	\$299,059	575.9%	54.5%	-6.3%				
Student Instructional Support Total					\$44,248	\$210,884	\$493,026	\$542,728	1126.5%	157.4%	10.1%
Overhead and Operational											
23150 General Administration Board of Education - Legal Services	\$500	\$488	\$3,833	\$1,726	245.1%	254.0%	-55.0%				
23210 General Administration Executive Administration - Office of The Superintendent	\$44,540	\$291,808	\$332,787	\$366,216	722.2%	25.5%	10.0%				
23220 General Administration Executive Administration - Community Relations	\$24,781	\$44,797	\$55,612	\$42,123	70.0%	-6.0%	-24.3%				
25150 Central Services Fiscal Services - Payroll Services	\$437	\$21,128	\$20,530	\$18,044	4029.6%	-14.6%	-12.1%				
25160 Central Services Fiscal Services - Financial Accounting	\$3,991	\$10,400	\$4,189	\$3,628	-9.1%	-65.1%	-13.4%				
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$31	\$2,822	\$1,511	\$885	2741.6%	-68.7%	-41.5%				
25720 Central Services Personnel Services - Recruitment and Placement	\$1,628	\$1,988	\$3,170	\$14,258	775.6%	617.2%	349.7%				
25730 Central Services Personnel Services - Personnel Services	\$0	\$0	\$5,233	\$3,329	NA	NA	-36.4%				
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$187,671	\$253,224	\$225,629	NA	20.2%	-10.9%				
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$0	\$0	\$7,806	\$2,600	NA	NA	-66.7%				
26600 Oper. & Maint. of Plant Serv. Security Services	\$0	\$5,908	\$1,913	\$1,575	NA	-73.4%	-17.7%				
26700 Oper. & Maint. of Plant Serv. Insurance	\$731	\$12,004	\$22,671	\$29,172	3889.4%	143.0%	28.7%				
27700 Student Transportation Contracted Transportation Services	\$0	\$130,163	\$161,220	\$293,735	NA	125.7%	82.2%				
31200 Food Services Operations Food Preparation and Dispensing	\$0	\$29,463	\$0	\$0	NA	NA	NA				
31400 Food Services Operations Food Purchases	\$0	\$170,587	\$209,466	\$322,186	NA	88.9%	53.8%				
Overhead and Operational Total					\$76,640	\$909,226	\$1,083,166	\$1,325,104	1629.0%	45.7%	22.3%
Non Operational											
41000 Category not Specified Land Acquisition and Development	\$5,000	\$0	\$0	\$418,800	8276.0%	NA	NA				
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$0	\$0	\$0	\$2,181,200	NA	NA	NA				
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$318,767	\$359,058	\$26,353	NA	-91.7%	-92.7%				
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$566	\$50,614	\$22,349	NA	3845.8%	-55.8%				
51100 Principal on Debt Bonds	\$0	\$0	\$0	\$80,473	NA	NA	NA				
52100 Interest on Debt Bonds	\$0	\$0	\$0	\$254,800	NA	NA	NA				

School Corporation Expenditures by Account
Biannual Financial Report Data
East Chicago Lighthouse Charter (9595)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
52200 Interest on Debt Temporary Loans	\$0	\$23,471	\$11,250	\$0	NA	NA	NA
54200 Advancements and Obligations Common School Fund - Principal	\$0	\$17,002	\$0	\$0	NA	NA	NA
54250 Advancements and Obligations Common School Fund - Interest	\$0	\$25,348	\$0	\$0	NA	NA	NA
Non Operational Total	\$5,000	\$385,155	\$420,922	\$2,983,974	59579.5%	674.7%	608.9%
Prorated by Fund							
26491 NA PERF - Instructional Support	(\$614)	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$2,874	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	(\$505)	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$257	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$2,012	\$0	\$0	\$0	NA	NA	NA